



Default Budget of the School District  
**Merrimack Local School**

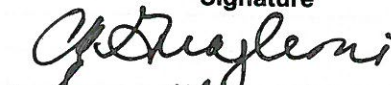


For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: February 22, 2021

**SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cinda Guagliumi	Chair	
Shannon Barnes	Vice Chair	
Andy Schneider	Board Member	
Laurie Rothhaus	Board Member	
Jenna Hardy	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-DSB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Instruction</b>					
1100-1199	Regular Programs	\$18,694,729	\$56,641	\$0	\$18,751,370
1200-1299	Special Programs	\$13,924,919	(\$438,696)	\$0	\$13,486,223
1300-1399	Vocational Programs	\$40,000	\$0	\$0	\$40,000
1400-1499	Other Programs	\$697,789	\$0	\$0	\$697,789
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$6,000	\$0	\$0	\$6,000
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>		<b>\$33,363,437</b>	<b>(\$382,055)</b>	<b>\$0</b>	<b>\$32,981,382</b>
<b>Support Services</b>					
2000-2199	Student Support Services	\$4,367,885	\$821,936	\$0	\$5,189,821
2200-2299	Instructional Staff Services	\$1,711,766	\$9,623	\$0	\$1,721,389
<b>Support Services Subtotal</b>		<b>\$6,079,651</b>	<b>\$831,559</b>	<b>\$0</b>	<b>\$6,911,210</b>
<b>General Administration</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$143,300	\$0	\$0	\$143,300
<b>General Administration Subtotal</b>		<b>\$143,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,300</b>
<b>Executive Administration</b>					
2320 (310)	SAU Management Services	\$696,095	\$0	\$0	\$696,095
2320-2399	All Other Administration	\$773,223	\$1,300	\$0	\$774,523
2400-2499	School Administration Service	\$2,374,408	(\$21,681)	\$0	\$2,352,727
2500-2599	Business	\$377,766	\$0	\$0	\$377,766
2600-2699	Plant Operations and Maintenance	\$4,285,434	\$3,205	\$0	\$4,288,639
2700-2799	Student Transportation	\$4,110,488	\$0	\$0	\$4,110,488
2800-2999	Support Service, Central and Other	\$23,754,279	\$1,717,606	\$0	\$25,471,885
<b>Executive Administration Subtotal</b>		<b>\$36,371,693</b>	<b>\$1,700,430</b>	<b>\$0</b>	<b>\$38,072,123</b>
<b>Non-Instructional Services</b>					
3100	Food Service Operations	\$1,424,348	(\$2,643)	\$0	\$1,421,705
3200	Enterprise Operations	\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>		<b>\$1,424,348</b>	<b>(\$2,643)</b>	<b>\$0</b>	<b>\$1,421,705</b>
<b>Facilities Acquisition and Construction</b>					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$486,301	(\$452,500)	\$0	\$33,801
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$486,301</b>	<b>(\$452,500)</b>	<b>\$0</b>	<b>\$33,801</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$1,070,000	(\$295,000)	\$0	\$775,000



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2021**  
**MS-DSB**

**Appropriations**

5120	Debt Service - Interest	\$125,332	(\$44,916)	\$0	\$80,416
Other Outlays Subtotal		\$1,195,332	(\$339,916)	\$0	\$855,416

**Fund Transfers**

5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$1,500,000	\$0	\$0	\$1,500,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$150,000	(\$150,000)	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1,650,001	(\$150,000)	\$0	\$1,500,001

<b>Total Operating Budget Appropriations</b>	<b>\$80,714,063</b>	<b>\$1,204,872</b>	<b>\$0</b>	<b>\$81,918,937</b>
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**New Hampshire**  
**Department of**  
**Revenue Administration**

**Reasons for Reductions/Increases & One-Time Appropriations**

1100-1199	Contractual Obligations	Regular Programs	\$56,641
1200-1299	Contractual Obligations	Special Programs	(\$438,696)
2000-2199	Contractual Obligations	Student Support Services	\$821,936
2200-2299	Contractual Obligations	Instructional Staff Services	\$9,623
2320-2399	Contractual Obligations	All Other Administration	\$1,300
2400-2499	Contractual Obligations	School Administration Service	(\$21,681)
2600-2699	Contractual Obligations	Plant Operations and Maintenance	\$3,205
2800-2999	Contractual Obligations	Support Service, Central and Other	\$1,717,606
3100	Reduction in Costs	Food Service Operations	(\$2,643)
4600	Warrant Article	Building Improvement Services	(\$452,500)
5110	Reduction in Debt	Debt Service - Principal	(\$295,000)
5120	Reduction in Debt	Debt Service - Interest	(\$44,916)
5251	Warrant Article	To Capital Reserve Fund	(\$150,000)